

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 16, ENDING JUL 19, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	704	53	86	0	0	250	22	0	0	0	100	511
ATTORNEY GENERAL	11	464	19	3	0	0	0	0	0	0	0	99	121
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	915	5	11	0	146	0	2	0	15	322	127	628
CIVIL RIGHTS	15	128	0	0	0	0	0	0	0	0	57	17	74
CIVIL SERVICE	19	185	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,330	39	137	463	0	103	54	0	1,200	577	466	3,039
CONSUMER & INDUSTRY SERVICES	63	3,237	267	40	0	645	115	5	0	0	232	646	1,950
CORRECTIONS	47	17,018	8	864	9,036	0	10	86	0	508	2,138	1,261	13,911
EDUCATION	31	299	2	7	0	2	0	0	0	23	85	74	193
ENVIRONMENTAL QUALITY	76	1,383	36	2	0	0	765	49	0	0	1	209	1,062
EXECUTIVE OFFICE	01	58	0	0	0	0	0	0	0	0	1	0	1
FAMILY INDEPENDENCE AGENCY	43	10,307	204	69	0	73	4	4	0	365	6,085	1,392	8,196
HISTORY ARTS AND LIBRARIES	25	311	29	54	0	0	6	3	0	0	50	48	190
INFORMATION TECHNOLOGY	08	1,727	0	33	0	0	6	60	0	0	1	332	432
MANAGEMENT & BUDGET	07	1,298	6	329	0	0	31	13	0	0	2	225	606
MILITARY AFFAIRS	51	937	29	161	0	0	18	10	0	456	25	56	755
NATURAL RESOURCES	75	3,137	1,180	773	0	0	181	250	0	12	53	241	2,690
STATE	23	1,871	30	23	0	0	0	0	0	0	0	1,280	1,333
STATE POLICE	55	2,741	160	29	0	0	73	22	1,656	6	0	295	2,241
TRANSPORTATION	59	3,034	60	758	0	0	465	705	0	0	1	243	2,232
TREASURY	27	1,484	10	27	0	0	1	2	0	0	6	568	614
GRAND TOTAL:		55,718	2,137	3,408	9,499	866	2,028	1,287	1,656	2,585	9,636	7,681	40,783

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.